

Community Development

What Community Outcome Does Community Development Contribute To



Community Outcomes	Property Development	District Promotion
Provide for the unique and culture of the district		Partner Advocate
Promote the local economy and opportunities for sustainable economic development	Implementer	Partner Advocate
Protect the special character of our harbours and their catchments		Partner Advocate

WHAT IS COMMUNITY DEVELOPMENT

Community Development encompasses a range of activities that contribute to the economic wellbeing and sustainability of communities within the District.

WHICH ACTIVITIES ARE INCLUDED IN THE COMMUNITY DEVELOPMENT GROUP

 Property Development

 District Promotion

WHY ARE THESE ACTIVITIES INCLUDED ?

The Community Development group of activities has strong relationships to the desire for economic and residential growth that has been expressed through the Key Areas of Focus identified by Council in a previous section of this LTCCP.

Potential benefits of this group of activities includes attracting outside industries, creating employment, expanding the rating base, increasing property values, supporting present businesses, ensuring a future for our young citizens and promoting the future of the District.



RATIONALE OF COMMUNITY DEVELOPMENT

Property Development

Council has engaged in this activity to stimulate community growth through provision of sites suitable for residential, commercial or industrial purposes where it has been felt that an adequate resource of such sites has not existed in the market.

District Promotion

This group of activities is undertaken to:

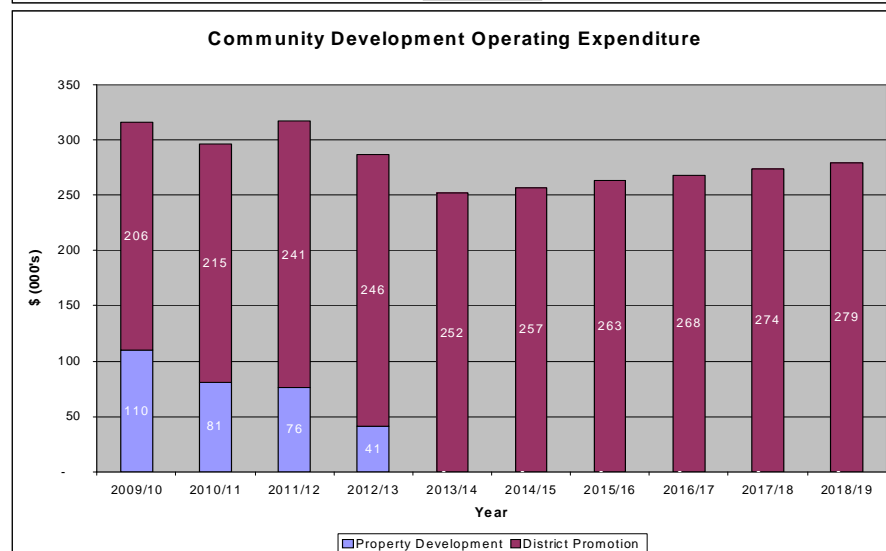
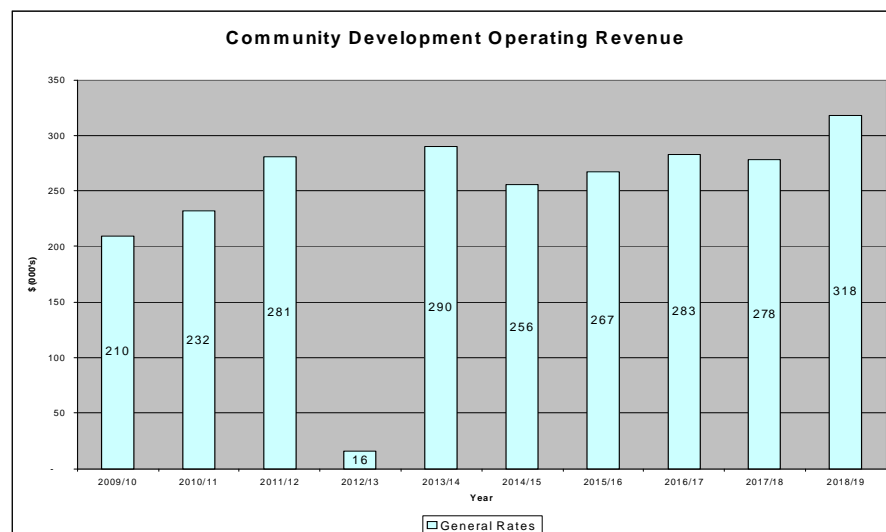
-  Assist coordinated multi-agency contributions to the economic vitality of the District that will support local businesses and the general well being and sustainability of communities.
-  Actively market the District as a good place to visit, and in which to live, work and do business.

Such promotion should be undertaken in a manner that builds upon, the historical, cultural and environmental character of the District.

The District Promotion group of activities is complementary to Council's Property Development activity, in that whilst this helps provide places for new residents and businesses to come to, District Promotion helps provide the incentives for such parties to move to and remain in those places.

Community Development Financial Statements

Community Development - Operating Statement	2009/10	2010/11	2011/12
Operating Revenue			
Activity Revenue	-	-	-
Targeted Rates	-	-	-
Development Contributions	-	-	-
General Rates	210	232	281
Other General Sources ⁽¹⁾	-	-	-
Total Operating Revenue	210	232	281
Operating Expenditure			
Property Development	110	81	76
District Promotion	206	215	241
Total Operating Expenditure	316	296	317
<i>includes:</i>			
Salaries and Wages	-	-	-
Depreciation	-	-	-
Interest	44	23	9
Operating Surplus (Deficit) \$	- 106	- 64	- 36
Operating Surplus transferred to Reserves; or Operating Deficit funded from Reserves	106	64	36



Otorohanga District Council – Long Term Council Community Plan 2009/10 to 2018/19

Community Development - Capital and Reserves Funding Statement	2009/10	2010/11	2011/12
Capital and Reserves Funding Requirements			
Capital Expenditure			
Renewals (Maintaining Service Capacity)	-	-	-
Growth (Improving Service Capacity)	1,215	-	-
Level of Service (Improvements to Service)	-	-	-
New Statutory Requirements	-	-	-
Total Capital Expenditure	1,215	-	-
Loans repaid	-	600	400
Operating Deficit	106	64	36
Transfers to General and Special Reserves	4	336	364
Total Funding Required	1,325	1,000	800
Funded by:			
Operating Surplus (via reserve)	-	-	-
Funding from Non-Cash Expenses	-	-	-
Loans Raised	1,250	-	-
Transfers from General and Special Reserves	75	-	-
Capital Income	-	1,000	800
Total Funding Applied	1,325	1,000	800

