








Regulatory Services

What Community Outcome Does Regulatory Services Contribute To

	Community Outcomes	Building Control	Planning & Development	Civil Defence	Dog Control	Stock Ranging & Impounding	Environmental Health	Rural Fire Control
	Otorohanga District is a safe place to live	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner
	Ensure services and facilities meet the needs of the Community	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer
	Manage the Natural and Physical environment in a sustainable manner	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	
	Protect the special character of our harbours and their catchments	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner	Regulator Monitor	Partner Advocate Monitor	Partner Advocate Monitor	
	Recognise the importance of the District's rural character	Implementer Partner Advocate Regulator Monitor	Implementer Partner Advocate Regulator Monitor	Implementer Partner	Regulator Monitor	Regulator Monitor	Regulator Monitor	

WHAT ARE REGULATORY SERVICES

Regulatory Services are a group of responsibilities placed:

-  On Council by Central Government to ensure community compliance with national standards and guidelines;
-  By Council through policies, plan and by-laws to regulate local issues.

The national standards and guidelines allow the Council to develop local compliance standards such as the Operative District Plan, by-laws and response plans.

WHICH ACTIVITIES ARE INCLUDED IN THE REGULATORY SERVICES GROUP

-  Building Control
-  Planning and Development
-  Civil Defence
-  Dog Control
-  Stock Ranging and Impounding
-  Environmental Health
-  Rural Fire Control

WHY ARE THESE ACTIVITIES INCLUDED ?

Council works in partnership with the Government and other agencies to implement regulatory controls on issues that have a direct relationship to the public's health, safety and well-being in the District.

All these activities are in the category where Council has implementation, monitoring and enforcement roles. Legislation, Codes and by-laws set either minimum or absolute standards.

RATIONALE OF REGULATORY SERVICES

Building Control

The rationale for this group of activities is to safeguard people and property by monitoring, inspecting and controlling all building construction and modifications in accordance with the Building Act 2004.

Planning and Development

This activity exists as a result of the statutory requirements of the Resource Management Act 1991. Under this Act Council is required to promote the sustainable management of natural and physical resources and to enable people and communities to provide for their social, economic, and cultural well-being.

Civil Defence

The rationale for this activity is to fulfil Council's legal obligation under the Civil Defence Emergency Management Act 2002 and to fulfil the Community's expectation that this service will be provided.

Dog Control

The rationale for this activity is to service the Community's expectation for health, order and safety and to meet the Council's statutory obligations under the Dog Control Act 1996.

Stock Ranging and Impounding

The law relating to the establishment and management of public pounds, trespassing and wandering stock, and the impounding of stock provided under the provisions of the Impounding Act 1955.

Environmental Health

The rationale for this group of activities is to fulfil Council's duty to provide Environmental Health services to meet the requirements of the Health Act 1956, Local Government Act 2002 and Resource Management Act 1991.

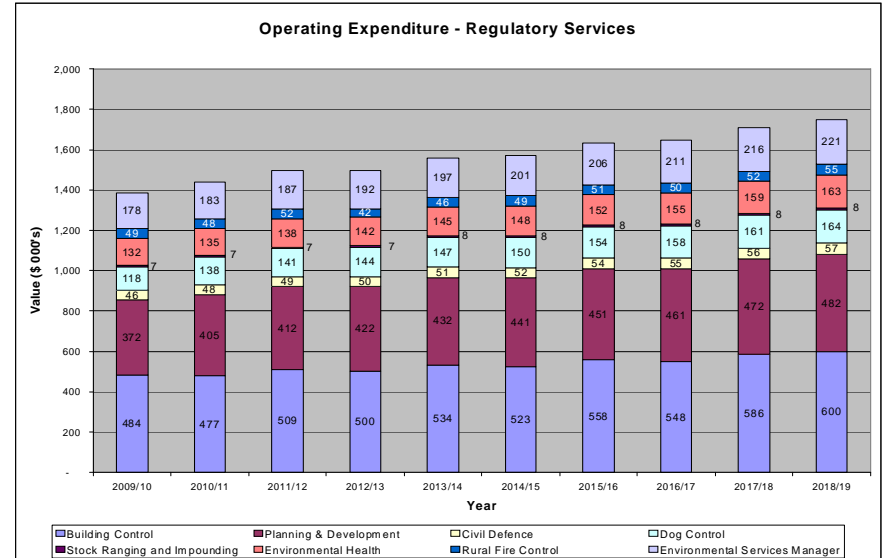
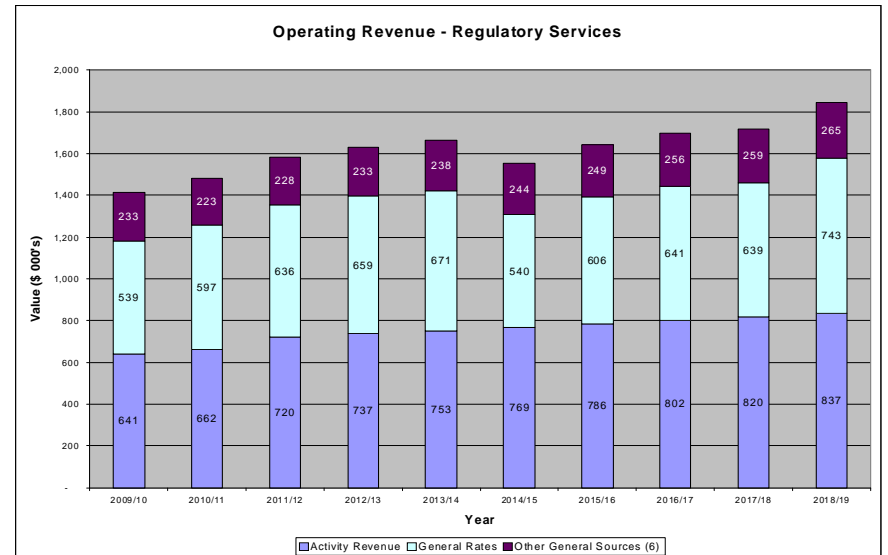
Rural Fire Control

Council provides a Rural Fire Service to fulfil its obligations under the Forest and Rural Fires Act and the Fire Service Amendment Act. The public's expectation is Council will provide rural fire protection and fire prevention services.

Regulatory Services Cost of Service Statements

Regulatory Services - Operating Statement	2009/10	2010/11	2011/12
Operating Revenue			
Activity Revenue	641	662	720
Targeted Rates	-	-	-
Development Contributions	-	-	-
General Rates	539	597	636
Other General Sources ⁽⁶⁾	233	223	228
Total Operating Revenue	1,413	1,482	1,584
Operating Expenditure			
Building Control	484	477	509
Planning & Development	372	405	412
Civil Defence	46	48	49
Dog Control	118	138	141
Stock Ranging and Impounding	7	7	7
Environmental Health	132	135	138
Rural Fire Control	49	48	52
Environmental Services Manager	178	183	187
Total Operating Expenditure	1,386	1,441	1,495
<i>includes:</i>			
Salaries and Wages	437	448	458
Depreciation	10	11	11
Interest	-	-	-
Operating Surplus (Deficit) \$	27	41	89
Operating Surplus transferred to Reserves; or Operating Deficit funded from Reserves	27	41	89

⁵ This represents income earned from internal charging between departments for staff time spent working for other departments.



Otorohanga District Council – Long Term Council Community Plan 2009/10 to 2018/19

Regulatory Services - Capital and Reserves Funding Statement	2009/10	2010/11	2011/12
Capital and Reserves Funding Requirements:			
Capital Expenditure			
Renewals (Maintaining Service Capacity)	3	3	3
Growth (Improving Service Capacity)	-	-	-
Level of Service (Improvements to Service)	-	-	-
New Statutory Requirements	-	-	-
Total Capital Expenditure	3	3	3
Loans repaid	-	-	-
Operating Deficit	-	-	-
Transfers to General and Special Reserves	27	43	93
Total Funding Required	30	46	96
Funded by:			
Operating Surplus (via reserve)	27	41	89
Funding from Non-Cash Expenses	3	3	3
Loans Raised	-	-	-
Transfers from General and Special Reserves	-	2	4
Capital Income	-	-	-
Total Funding Applied	30	46	96

